

## FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

**PAY PERIOD NUMBER 14 , ENDING JUL 2, 2005**

DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	612.5	20	647.6
ATTORNEY GENERAL	527.0	20	523.9
AUDITOR GENERAL	144.0	20	142.1
CAREER DEVELOPMENT	0.0	20	44.7
CIVIL RIGHTS	131.0	20	131.0
CIVIL SERVICE	211.0	20	210.6
COMMUNITY HEALTH	4,280.5	20	4,471.3
CONSUMER & INDUSTRY SERVICES	0.0	20	271.3
CORRECTIONS	16,547.5	20	16,566.3
EDUCATION	352.0	20	350.0
ENVIRONMENTAL QUALITY	1,423.0	20	1,419.4
EXECUTIVE OFFICE	48.0	20	44.2
HISTORY ARTS AND LIBRARIES	206.5	20	202.5
HUMAN SERVICES	9,954.0	20	9,959.8
INFORMATION TECHNOLOGY	1,658.0	20	1,677.6
LABOR & ECONOMIC GROWTH	4,007.5	20	3,663.0
MANAGEMENT & BUDGET	976.0	20	966.1
MILITARY AFFAIRS	932.0	20	929.8
NATURAL RESOURCES	1,741.5	20	1,646.3
STATE	1,710.0	20	1,708.4
STATE POLICE	2,722.0	20	2,703.9
TRANSPORTATION	2,880.5	20	2,839.8
TREASURY	1,540.0	20	1,535.4
<b>GRAND TOTAL:</b>	<b>52,604.5</b>		<b>52,654.7</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT\_ASSISTANT-E, STUDENT ASSISTENT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS\_DEPT\_CD\_DESC

TABLES USED: VTS\_HRM\_EMP\_COMMON, PROFILE\_HRS\_DEPT\_AGENCY, VTS\_PROFILE\_HRS\_PAY\_PERIOD